



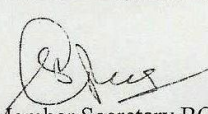
GOVERNMENT POLYTECHNIC FOR WOMEN EDUCATION SOCIETY  
MORNI, DISTT. PANCHKULA  
gpwmorni@gmail.com; www.mornigpw.org; Contact No. 01733-250096(O)

Office Order No. GPWM/O-1/2012/ 2167

Dated: 20-11-2013

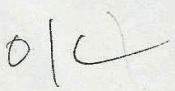
In view of the power delegated by the BOG to the Principal and Member Secretary and as conveyed by Endst. No GPWM/B-1/2011/6213 of dated 1-6-2011, the re-appropriation of the society budget 2013-14 based on the actual expenditure as on 30-9-2013 and as submitted to DGTE office vide Memo No GPWM/B-4/2013/18580 of dated 18-9-2013 is as under

Major Head 2203-Technical Education Sub Major-105- Polytechnic Standard objects of expenditure	Original Approved Budget 2013-14	Actual Expd. of current year 2013-14 as on 30-09-13	Re- appropriated budget 2013-14	Entered on page No
1	2	3	4	
01) Salary	8900000	850856	2500000	→ 4
02) Wages	100000	8000	50000	→ 8
03) Dearness Allowance	5600000	618946	1600000	→ 12
04) Travelling EXP.	100000	11662	50000	→ 16
05) Office Expenses	1350000	707737	1500000	→ 22
06) Rent, Rate & Taxes	50000	-	-	
09) GRANT-IN-AID				
12) Scholarship / Stipend	350000	90000	200000	→ 30
17) Minor Works	800000	400000	700000	→ 34
19) Machinery Equipment	1000000	-	300000	→ 40
21) Motor Vehicle				
24) Material & Supply	250000	29070	150000	→ 46
27) Pension Contribution	250000	80250	200000	→ 52
33) Professional and Special Services	350000	190000	350000	→ 56
34) Other Charges	1000000	360523	800000	→ 62
45) P.O.L.	250000	65000	200000	→ 74
67) MEDICAL REIMB.	50000		50000	→ 81
69) Contractual Services	4200000	2250500	5000000	→ 84
70) Leave Travel Concession	100000			
79) Ex-Gratia				
86) Training	50000			
87) Honorarium	50000	12000	30000	→ 98
88) Computerization	600000	170000	400000	→ 102
99) Purchases	500000	436415	700000	→ 108
<b>TOTAL</b>	<b>25900000</b>	<b>6280959</b>	<b>14780000</b>	

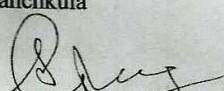
  
Principal cum Member Secretary BOG  
Govt. Polytechnic for Women Education Society  
Morni (Panchkula)

Endst. No. GPWM/B-4/2012/ 19238 — 19242 Dated: 20-11-2013  
A copy of the above is forwarded to the following for kind information and necessary action

1. Director General Technical Education Haryana cum Vice Chairman BOG Govt. Polytechnic for Women Education Society Morni Hill (Panchkula) for information of W/DGTE.
2. Account Officer, Directorate of Technical Education Haryana, Bay No. 7 to '12, Sector 4, Panchkula

  
Principal  
Govt. Polytechnic for Women  
MORNI

3. Financial Advisor, Directorate of Technical Education Haryana, Bay No. 7 to '12, Sector 4, Panchkula
4. Officer In-charge Estt. Branch, GPW Morni Hill (Panchkula)
5. Officer In-charge Budget, GPW Morni Hill (Panchkula)

  
Principal cum Member Secretary BOG  
Govt. Polytechnic for Women Education Society  
Morni (Panchkula)