



GOVERNMENT POLYTECHNIC FOR WOMEN EDUCATION SOCIETY

MORNI, DISTT. PANCHKULA

gpwmorni@gmail.com; www.mornigpw.org ; Contact No. 01733- 250096(O)

Office Order No GPWM/01/2014/92

Dated: 14/02/14

In view of the powers delegated by BOG to the Principal & Member Secretary as conveyed vide Endst. No. GPWM/B-1/2011/6213 of dated 01-06-2011, the Re-appropriation of the society budget for FY 2013-14 based on actual expenditure as on 13-02-2014 is as under:

S. No.	Major Head 2203- Technical Education Sub Major-105- Polytechnic Standard object of expenditure	Original Budget 2013-14	Revised Budget 2013-14	Actual Expenditure of current year 2013-14 as on 13.02.2014	Re-appropriated Budget 2013-14 as on 13.02.2014	Remarks
1	01) Salary	8900000	2500000	1622754	2100000	Less Expdt.
2	02) Wages	100000	50000	26320	50000	
3	03) Dearness Allowance	5600000	1600000	1247478	1400000	Less Expdt.
4	04) Travelling EXP.	100000	50000	26300	50000	
5	05) Office Expenses	1350000	1500000	995140	1300000	Payment of Electricity Bills, Telephone Bills, Office stationary, Energy audit bill etc.
6	06) Rent, Rate & Taxes	50000	-	-	-	
7	09) GRANT-IN-AID	-	-	-	-	
8	12) Scholarship / Stipend	350000	200000	87000	200000	
9	17) Minor Works	800000	700000	533417	1000000	For construction of Drawing Hall & other constructions
10	19) Machinery Equipment	1000000	300000	112296	400000	For the purchase of lab instruments and furniture etc.
11	21) Motor Vehicle	-	-	-	-	
12	24) Material & Supply	250000	150000	94876	150000	
13	27) Pension Contribution	250000	200000	152687	200000	
14	33) Professional and Special Services	350000	350000	300064	350000	
15	34) Other Charges	1000000	800000	487972.35	800000	Less Expdt.
16	45) P.O.L.	250000	200000	141569	200000	Less Expdt.
17	67) MEDICAL REIMB.	50000	50000	-	50000	

18	69) Contractual Services	4200000	5900000	4153050	4650000	For the payment of professional & Special Services
19	70) Leave Travel Concession	100000	-	-	-	
20	79) Ex-Gratia	-	-	-	-	
21	86) Training	50000	-	-	-	
22	87) Honorarium	50000	30000	22000	30000	
23	88) Computerization	600000	400000	430504	600000	For the purchase of library software and other computerization related work
24	99) Purchases	500000	700000	550285	1250000	For the purchase of book Sets for the students, Public address system and CCTV cameras etc.
Total		25900000	14780000	10983712.35	14780000	

Principal cum Member Secretary
For Director General Technical Education Haryana cum
Vice Chairman BOG, Govt. Polytechnic for Women
Education Society Morni (Panchkula)

Endst No. GPWM/

B-1/2014/ 471-473

Dated: 14/02/14

Copy of the above is forwarded to the following for kind information and necessary action:-

1. Account Officer, Directorate of technical Education Haryana, Bays No. 7 to 12, Sector-4, Panchkula
2. O/I Establishment, GPW Morni
3. O/I Budget, GPW Morni

Principal cum Member Secretary
For Director General Technical Education Haryana cum
Vice Chairman BOG, Govt. Polytechnic for Women
Education Society Morni (Panchkula)