

**GOVERNMENT POLYTECHNIC FOR WOMEN EDUCATION SOCIETY****MORNI, DISTT. PANCHKULA**

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Office Order No GPWM/0-1/2014/274

Dated: 31/03/14

In view of the powers delegated by BOG to the Principal & Member Secretary as conveyed vide Endst. No. GPWM/B-1/2011/6213 of dated 01-06-2011, the Re-appropriation of the society budget for FY 2013-14 based on actual expenditure as on 31-03-2014 is as under:

S. No.	Major Head 2203-Technical Education Sub Major-105-Polytechnic Standard object of expenditure	Original Budget 2013-14	Revised Budget 2013-14 as per order no GPWM/B-4/2013/19241 of dated 20-11-2013	Re-appropriated Budget allocation as per O/O GPWM/O-1/2014/92 of dated 14-2-2014	Actual Expenditure of current year 2013-14 as on 31.03.2014	Re-appropriated Budget 2013-14 as on 31.03.2014	Remarks
1	01) Salary	8900000	2500000	2100000	1784060	2100000	Less Expdt.
2	02) Wages	100000	50000	50000	35680	50000	-
3	03) Dearness Allowance	5600000	1600000	1400000	1371872	1400000	Less Expdt.
4	04) Travelling EXP.	100000	50000	50000	48856	50000	-
5	05) Office Expenses	1350000	1500000	1300000	1096795	1300000	Payment of Electricity Bills, Telephone Bills, Office stationary, Energy audit bill etc.
6	06) Rent, Rate & Taxes	50000	-	0	-	-	-
7	09) GRANT-IN-AID	-	-	0	-	-	-
8	12) Scholarship / Stipend	350000	200000	200000	159000	200000	-
9	17) Minor Works	800000	700000	1000000	676091	1000000	For construction of Drawing Hall & other constructions
10	19) Machinery Equipment	1000000	300000	400000	543535	550000	Increased expenditure due to CCTV installation work
11	21) Motor Vehicle	-	-	0	-	-	-
12	24) Material & Supply	250000	150000	150000	132921	150000	-
13	27) Pension Contribution	250000	200000	200000	167531	200000	-
14	33) Professional and Special	350000	350000	350000	300064	350000	-

Services							
15	34) Other Charges	1000000	800000	800000	771094.55	800000	Less Expdt.
16	45) P.O.L.	250000	200000	200000	158813	200000	Less Expdt.
17	67) MEDICAL REIMB.	50000	50000	50000	-	50000	-
18	69) Contractual Services	4200000	5000000	4650000	4534388	4650000	For the payment of professional & Special Services
19	70) Leave Travel Concession	100000	-	0	-	-	-
20	79) Ex-Gratia	-	-	0	-	-	-
21	86) Training	50000	-	0	-	-	-
22	87) Honorarium	50000	30000	30000	24000	30000	-
23	88) Computerization	600000	400000	600000	557857	600000	For the purchase of library software and other computerization related work
24	99) Purchases	500000	700000	1250000	890146	1100000	Less Expdt.
Total		25900000	14780000	14780000	13252703.55	14780000	

Principal cum Member Secretary
Govt. Polytechnic for Women Education Society Morni
(Panchkula)

Endst No. GPWM/ B-4/2014/1386-1388

Dated: 31/03/14

Copy of the above is forwarded to the following for kind information and necessary action:-

1. Account Officer, Directorate of technical Education Haryana, Bays No. 7 to 12, Sector-4, Panchkula
2. O/I Establishment, GPW Morni
3. O/I Budget, GPW Morni

Principal cum Member Secretary
Govt. Polytechnic for Women Education Society Morni
(Panchkula)