



**GOVERNMENT POLYTECHNIC FOR WOMEN EDUCATION SOCIETY
MORNI, DISTT. PANCHKULA**

gpwmorni@gmail.com; www.mornigpw.org ; Contact No. 01733- 250096(O)

Office order No. GPWM/O-1/2013/1717

Dated: 02-04-2013

The Board of Governors (BoG) of the society in its 4th Meeting held on 03-12-2012 under the chairmanship Sh. Dhanpat Singh IAS, Financial Commissioner and Principal Secretary to Govt. Haryana, Technical Education Department cum Chairman of the BOG under agenda item no. GPWM/4.5 has approved Annual Budget in respect of the society for the FY -2013-14 amounting to Rs. 2, 59, 00,000/- as per details given below

Major Head 2203-Technical Education Polytechnic Standard objects of expenditure	Sub Major-105-	Annual Budget FY - 2013-14	Entered on Page No.
1		2	
01) Salary		8900000	34
02) Wages		100000	38
03) Dearness Allowance		5600000	12
04) Travelling EXP.		100000	16
05) Office Expenses		1350000	20
06) Rent, Rate & Taxes		50000	26
09) GRANT-IN-AID			
12) Scholarship / Stipend		350000	30
17) Minor Works		800000	34
19) Machinery Equipment		1000000	40
21) Motor Vehicle			
24) Material & Supply		250000	46
27) Pension Contribution		250000	52
33) Professional and Special Services		350000	58
34) Other Charges		1000000	60
45) P.O.L.		250000	72
67) MEDICAL REIMB.		50000	80
69) Contractual Services		4200000	84
70) Leave Travel Concession		100000	90
79) Ex-Gratia			
86) Training		50000	94
37) Honorarium		50000	98
38) Computerization		600000	102
99) Purchases		500000	108
TOTAL		25900000	

Principal cum Member Secretary

For Financial Commissioner and Principal Secretary to Govt. Haryana
Technical Education Department cum Chairman BOG Govt. Polytechnic
for Women Education Society Morni (Panchkula)

Encl. No. GPWM/B-4/2013/15925-15927 o/c

Dated: 02-04-2013

A copy of the above is forwarded to the following for kind information and necessary action

1. Account Officer, Technical Education Department Haryana. Bay No 7 to 12, Sector 4, Panchkula.
2. Officer in-charge Establishment. GPW Morni.
3. Officer in-charge Budget. GPW Morni.

Principal cum Member Secretary BOG

Govt. Polytechnic for Women Education Society Morni (Panchkula)